



Municipio de Saltabarranca Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$16,631,507.46	\$-1,037,583.38	\$15,593,924.08	\$1,825,190.37	\$1,825,190.37	\$13,768,733.71
Cronista	\$78,000.00	-	\$78,000.00	\$18,000.00	\$18,000.00	\$60,000.00
Sindico Municipal	\$1,294,416.00	\$60,011.00	\$1,354,427.00	\$320,697.43	\$320,697.43	\$1,033,729.57
Jurídico	\$187,679.95	\$14,752.00	\$202,431.95	\$50,975.78	\$50,975.78	\$151,456.17
Regidor Primero	\$730,884.00	\$-5,989.00	\$724,895.00	\$162,497.96	\$162,497.96	\$562,397.04
Secretario Municipal	\$597,887.56	\$20,014.00	\$617,901.56	\$131,628.67	\$131,628.67	\$486,272.89
Contralor Municipal	\$321,499.90	\$1,011.00	\$322,510.90	\$76,938.52	\$76,938.52	\$245,572.38
Agencia municipales	\$321,672.00	\$-321,672.00	-	-	-	-
Oficial Mayor	\$91,000.00	\$11.00	\$91,011.00	\$21,000.00	\$21,000.00	\$70,011.00
RECURSOS HUMANOS	\$234,000.00	\$11.00	\$234,011.00	\$54,750.00	\$54,750.00	\$179,261.00
Comunicación Social	\$609,317.11	\$41,207.00	\$650,524.11	\$184,947.70	\$184,947.70	\$465,576.41
Servicios Generales	\$1,185,702.94	\$153,358.00	\$1,339,060.94	\$582,542.88	\$582,542.88	\$756,518.06
Archivo Municipal	\$353,499.90	\$11.00	\$353,510.90	\$79,576.90	\$79,576.90	\$273,934.00
Sistemas	\$187,200.00	\$11.00	\$187,211.00	\$43,200.00	\$43,200.00	\$144,011.00
Fomento Agropecuario	\$474,903.46	\$13,513.00	\$488,416.46	\$119,687.58	\$119,687.58	\$368,728.88
Limpia Pública	\$1,914,559.95	\$-365,920.00	\$1,548,639.95	\$338,329.21	\$338,329.21	\$1,210,310.74
Instituto de la Mujer	\$444,499.92	\$9,811.00	\$454,310.92	\$108,027.54	\$108,027.54	\$346,283.38
Protección civil	\$828,600.00	\$-700,000.00	\$128,600.00	\$29,935.02	\$29,935.02	\$98,664.98
Desarrollo Social	\$286,000.00	\$11.00	\$286,011.00	\$66,750.00	\$66,750.00	\$219,261.00
Panteones	\$129,400.00	-	\$129,400.00	\$29,400.00	\$29,400.00	\$100,000.00
Parques y Jardines	\$649,739.95	\$11,507.00	\$661,246.95	\$148,470.65	\$148,470.65	\$512,776.30



Municipio de Saltabarranca Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Alumbrado Público	\$736,000.00	\$-279,000.00	\$457,000.00	\$249,069.55	\$249,069.55	\$207,930.45
Educación y Cultura	\$875,691.90	\$2,011.00	\$877,702.90	\$183,128.22	\$183,128.22	\$694,574.68
DIMUDE	\$1,145,003.20	\$-357,997.00	\$787,006.20	\$249,202.27	\$249,202.27	\$537,803.93
DIF Municipal	\$3,417,323.36	\$81,000.00	\$3,498,323.36	\$897,659.61	\$897,659.61	\$2,600,663.75
Registro Civil	\$767,123.41	\$-35,000.00	\$732,123.41	\$123,817.39	\$123,817.39	\$608,306.02
Asistente Vial	\$130,000.00	\$-130,000.00	-	-	-	-
Obras Públicas	\$870,299.90	\$6,631,874.00	\$7,502,173.90	\$1,221,732.29	\$1,221,732.29	\$6,280,441.61
Alumbrado Publico	\$449,800.00	\$24,007.00	\$473,807.00	\$109,052.84	\$109,052.84	\$364,754.16
Seguridad Pública Municipal	\$2,109,328.00	\$-1,916,828.00	\$192,500.00	\$72,022.00	\$72,022.00	\$120,478.00
Tesorería Municipal	\$4,639,317.95	\$-1,635,640.79	\$3,003,677.16	\$645,379.40	\$645,379.40	\$2,358,297.76
Catastro Municipal	\$462,800.00	\$104,745.00	\$567,545.00	\$163,226.90	\$163,226.90	\$404,318.10
Unidad de Transparencia	\$283,303.46	\$-1,000.00	\$282,303.46	\$25,000.00	\$25,000.00	\$257,303.46
Adquisiciones	\$258,200.00	\$-10,422.00	\$247,778.00	\$112,245.45	\$112,245.45	\$135,532.55
Total del Gasto	\$43,696,161.28	\$371,823.83	\$44,067,985.11	\$8,444,082.13	\$8,444,082.13	\$35,623,902.98



LIC. ELVIS LAUREANI ROMAN
 Presidente Municipal

PROFA. OLIVIA HUERTA LILA
 Sindica Unica Municipal

C. ZURY MOJICA AGUIRRE
 Regidor Unico

LIC. EDEL LIMON AGUIRRE
 Tesorero Municipal.



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 SALTABARRANCA, VER.
 2026-2029**

TESORERÍA