



Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presiente Municipal	\$5,341,266.48	\$1,179,439.25	\$6,520,705.73	\$4,662,000.79	\$4,662,000.79	\$1,858,704.94
Sindico Municipal	\$1,188,821.91	\$13.60	\$1,188,835.51	\$540,668.15	\$540,668.15	\$648,167.36
Regidor Primero	\$659,350.80	\$26,537.95	\$685,888.75	\$305,692.16	\$305,692.16	\$380,196.59
Secretario Municipal	\$400,698.27	\$39,582.40	\$440,280.67	\$229,904.13	\$229,904.13	\$210,376.54
Contralor Municipal	\$377,457.21	\$19,004.00	\$396,461.21	\$183,750.80	\$183,750.80	\$212,710.41
Agencia municipales	\$301,152.45	\$-235,270.45	\$65,882.00	\$65,881.80	\$65,881.80	\$0.20
Oficial Mayor	\$80,581.66	-	\$80,581.66	\$34,772.19	\$34,772.19	\$45,809.47
RECURSOS HUMANOS	\$278,674.13	\$-4,200.00	\$274,474.13	\$120,602.82	\$120,602.82	\$153,871.31
Servicios Generales	\$857,983.76	\$-54,990.00	\$802,993.76	\$347,151.56	\$347,151.56	\$455,842.20
Archivo Municipal	\$117,926.25	-	\$117,926.25	\$51,345.00	\$51,345.00	\$66,581.25
Fomento Agropecuario	\$247,255.49	\$5,176.80	\$252,432.29	\$107,198.87	\$107,198.87	\$145,233.42
Limpia Pública	\$1,276,124.95	\$-2,381.00	\$1,273,743.95	\$498,553.06	\$498,553.06	\$775,190.89
Instituto de la Mujer	\$161,163.32	-	\$161,163.32	\$70,599.06	\$70,599.06	\$90,564.26
Protección civil	\$548,665.87	\$11,900.00	\$560,565.87	\$192,653.10	\$192,653.10	\$367,912.77
Panteones	\$148,805.71	\$4,500.00	\$153,305.71	\$58,384.27	\$58,384.27	\$94,921.44
Parques y Jardines	\$497,507.46	\$227,870.00	\$725,377.46	\$422,127.49	\$422,127.49	\$303,249.97
Alumbrado Público	\$2,069,836.70	\$-205,719.93	\$1,864,116.77	\$748,767.28	\$748,767.28	\$1,115,349.49
Educación y Cultura	\$416,665.29	\$43,710.00	\$460,375.29	\$207,948.00	\$207,948.00	\$252,427.29
DIMUDE	\$576,194.53	\$10,206.60	\$586,401.13	\$258,168.21	\$258,168.21	\$328,232.92
DIF Municipal	\$3,356,984.53	\$77,985.32	\$3,434,969.85	\$1,801,602.64	\$1,801,602.64	\$1,633,367.21
Registro Civil	\$528,655.66	\$25,690.00	\$554,345.66	\$259,389.10	\$259,389.10	\$294,956.56
Asistente Vial	\$47,829.30	\$-37,381.30	\$10,448.00	\$10,421.70	\$10,421.70	\$26.30
Obras Públicas	\$15,917,904.42	\$1,211,522.48	\$17,129,426.90	\$3,552,077.22	\$3,552,077.22	\$13,577,349.68
Seguridad Pública Municipal	\$2,174,018.25	\$-1,763,809.85	\$410,208.40	\$329,923.60	\$329,923.60	\$80,284.80
Tesorería Municipal	\$3,082,319.55	\$-804,415.38	\$2,277,904.17	\$995,156.64	\$995,156.64	\$1,282,747.53
Catastro Municipal	\$305,792.24	\$13,394.16	\$319,186.40	\$124,600.29	\$124,600.29	\$194,586.11
Unidad de Transparencia	\$136,261.68	\$6,200.00	\$142,461.68	\$62,559.95	\$62,559.95	\$79,901.73
Total del Gasto	\$41,095,897.87	\$-205,435.35	\$40,890,462.52	\$16,241,899.88	\$16,241,899.88	\$24,648,562.64



MANUEL DIONICIO ROJAS MONTANE.
Presidente Municipal

C. YADIRA VERGARA CAMPOS.
Sindica Unica Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
LORELA RENZO AGUILAR LIRA.
Regidor Unico
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

C.P. BRENDA VIVIANA CRUZ GARCIA.
Tesorero Municipal.

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, V.
CUATRIENIO 2022-2025
H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

