

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$6,216,954.35	\$-225,372.55	\$5,991,581.80	\$4,168,035.92	\$4,168,035.92	\$1,823,545.88
Sindico Municipal	\$1,132,400.00	\$24,208.60	\$1,156,608.60	\$522,053.98	\$522,053.98	\$634,554.62
Juridico	\$9,000.00	\$-6,000.00	\$3,000.00	-	-	\$3,000.00
Regidor Primero	\$644,664.00	\$11,000.00	\$655,664.00	\$273,702.01	\$273,702.01	\$381,961.99
Secretario Municipal	\$440,763.00	\$7,981.80	\$448,744.80	\$183,070.04	\$183,070.04	\$265,674.76
Contralor Municipal	\$358,219.00	\$5,648.00	\$363,867.00	\$158,525.59	\$158,525.59	\$205,341.41
Agencia municipales	\$274,509.00	\$-274,509.00	-	-	-	-
Oficial Mayor	\$76,689.00	\$24.00	\$76,713.00	\$33,695.28	\$33,695.28	\$43,017.72
RECURSOS HUMANOS	\$255,373.00	\$24.00	\$255,397.00	\$115,014.12	\$115,014.12	\$140,382.88
Servicios Generales	\$823,959.00	\$68,387.68	\$892,346.68	\$406,269.52	\$406,269.52	\$486,077.16
Archivo Municipal	\$144,765.00	\$48.00	\$144,813.00	\$49,455.36	\$49,455.36	\$95,357.64
Fomento Agropecuario	\$257,715.00	\$-9,976.00	\$247,739.00	\$98,059.60	\$98,059.60	\$149,679.40
Limpia Pública	\$1,102,882.00	\$78,963.92	\$1,181,845.92	\$490,977.29	\$490,977.29	\$690,868.63
Instituto de la Mujer	\$147,777.00	\$48.00	\$147,825.00	\$67,390.80	\$67,390.80	\$80,434.20
Protección civil	\$513,682.00	\$-265,682.00	\$248,000.00	\$85,663.41	\$85,663.41	\$162,336.59
Panteones	\$104,744.00	-	\$104,744.00	\$23,825.52	\$23,825.52	\$80,918.48
Parques y Jardines	\$633,179.00	\$8,878.00	\$642,057.00	\$254,301.46	\$254,301.46	\$387,755.54
Alumbrado Público	\$1,686,713.00	\$446,642.56	\$2,133,355.56	\$734,524.83	\$734,524.83	\$1,398,830.73
Educación y Cultura	\$640,135.00	\$-94,216.50	\$545,918.50	\$174,034.42	\$174,034.42	\$371,884.08
DIMUDE	\$311,247.00	\$65,282.11	\$376,529.11	\$169,364.37	\$169,364.37	\$207,164.74
DIF Municipal	\$3,105,329.46	\$199,783.80	\$3,305,113.26	\$1,567,489.89	\$1,567,489.89	\$1,737,623.37
Registro Civil	\$400,742.00	\$71,515.00	\$472,257.00	\$227,612.00	\$227,612.00	\$244,645.00
Asistente Vial	\$43,500.00	\$-43,500.00	-	-	-	-
Obras Públicas	\$14,910,669.04	\$2,221,374.96	\$17,132,044.00	\$5,016,598.50	\$5,016,598.50	\$12,115,445.50

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Seguridad Pública Municipal	\$1,491,704.96	\$-1,236,456.16	\$255,248.80	\$103,166.40	\$103,166.40	\$152,082.40
Tesorería Municipal	\$2,038,057.57	\$193,404.08	\$2,231,461.65	\$935,574.02	\$935,574.02	\$1,295,887.63
Catastro Municipal	\$292,461.00	\$993.00	\$293,454.00	\$125,111.07	\$125,111.07	\$168,342.93
Unidad de Transparencia	\$101,377.57	\$7,011.96	\$108,389.53	\$48,411.08	\$48,411.08	\$59,978.45
Desarrollo Urbano	\$96,521.00	-	\$96,521.00	\$44,124.00	\$44,124.00	\$52,397.00
Total del Gasto	\$38,255,731.95	\$1,255,507.26	\$39,511,239.21	\$16,076,050.48	\$16,076,050.48	\$23,435,188.73



H. AYUNTAMIENTO
 CONSTITUCIONAL
PRESIDENCIA
 SALTABARRANCA, VER.
 CUATRIENIO 2022-2025


 LAE. MANUEL DIONICIO ROJAS
 MONTANE.
 Presidente Municipal


 C. YADIRA VERGARA CAMPOS.
 Sindica Unica Municipal



H. AYUNTAMIENTO
 CONSTITUCIONAL
SINDICATURA
 SALTABARRANCA, VER.
 CUATRIENIO 2022-2025



C. JOSE LORENZO AGUILAR LIRA.
 Regidor Unico

H. AYUNTAMIENTO
 CONSTITUCIONAL
REGIDURIA
 SALTABARRANCA, VER.
 CUATRIENIO 2022-2025



H. AYUNTAMIENTO
 CONSTITUCIONAL
TESORERIA
 SALTABARRANCA, VER.
 CUATRIENIO 2022-2025

C.P. BRENDA VIVIANA CRUZ GARCIA.
 Tesorero Municipal.