



Municipio de Saltabarranca, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$5,341,266.48	\$2,663,945.30	\$8,005,211.78	\$7,853,316.74	\$7,853,316.74	\$151,895.04
Sindicó Municipal	\$1,188,821.91	\$31,966.52	\$1,220,788.43	\$1,215,613.33	\$1,215,613.33	\$5,175.10
Regidor Primero	\$659,350.80	\$17,854.56	\$677,205.36	\$671,663.03	\$671,663.03	\$5,542.33
Secretario Municipal	\$400,698.27	\$96,568.86	\$497,267.13	\$491,765.96	\$491,765.96	\$5,501.17
Contralor Municipal	\$377,457.21	\$24,837.82	\$402,295.03	\$400,944.12	\$400,944.12	\$1,350.91
Agencia municipales	\$301,152.45	\$-235,270.45	\$65,882.00	\$65,881.80	\$65,881.80	\$0.20
Oficial Mayor	\$80,581.66	\$5,000.00	\$85,581.66	\$84,671.27	\$84,671.27	\$910.39
RECURSOS HUMANOS	\$278,674.13	\$5,593.50	\$284,267.63	\$285,434.91	\$265,434.91	\$18,832.72
Servicios Generales	\$857,983.76	\$-3,242.34	\$854,741.42	\$849,358.88	\$849,358.88	\$5,382.54
Archivo Municipal	\$117,926.25	\$12,639.23	\$130,565.48	\$121,055.48	\$121,055.48	\$9,510.00
Fomento Agropecuario	\$247,255.49	\$28,429.52	\$275,685.01	\$261,460.25	\$261,460.25	\$14,224.76
Limpia Pública	\$1,276,124.95	\$99,823.22	\$1,375,948.17	\$1,333,396.00	\$1,333,396.00	\$42,552.17
Instituto de la Mujer	\$161,163.32	\$22,846.68	\$184,010.00	\$170,397.22	\$170,397.22	\$13,612.78
Protección civil	\$548,665.87	\$-242,623.86	\$306,042.01	\$200,723.29	\$200,723.29	\$105,318.72
Panteones	\$148,805.71	\$-6,838.23	\$141,967.48	\$136,785.75	\$136,785.75	\$5,181.73
Parques y Jardines	\$497,507.46	\$221,547.75	\$719,055.21	\$667,033.02	\$667,033.02	\$52,022.19
Alumbrado Público	\$2,069,836.70	\$-242,799.56	\$1,827,037.14	\$1,315,557.78	\$1,315,557.78	\$511,479.36
Educación y Cultura	\$416,665.29	\$23,253.78	\$439,919.07	\$430,086.78	\$430,086.78	\$9,832.29
DIMUDE	\$576,194.53	\$55,897.45	\$632,091.98	\$599,834.05	\$599,834.05	\$32,257.93
DIF Municipal	\$3,356,984.53	\$307,704.39	\$3,664,688.92	\$3,267,360.08	\$3,267,360.08	\$397,328.84
Registro Civil	\$528,655.66	\$19,687.06	\$548,342.72	\$530,949.33	\$530,949.33	\$17,393.39
Asistente Vial	\$47,829.30	\$-37,381.30	\$10,448.00	\$3,473.90	\$3,473.90	\$6,974.10
Obras Públicas	\$15,917,904.42	\$1,205,072.82	\$17,122,977.24	\$17,023,125.56	\$17,023,125.56	\$99,851.68
Seguridad Pública Municipal	\$2,174,018.25	\$-1,915,393.88	\$258,624.37	\$224,105.56	\$224,105.56	\$34,518.81
Tesorería Municipal	\$3,082,319.55	\$-630,773.37	\$2,451,546.18	\$2,297,825.10	\$2,297,825.10	\$153,721.08
Catastro Municipal	\$305,792.24	\$-435.53	\$305,356.71	\$235,406.79	\$235,406.79	\$89,949.92
Unidad de Transparencia	\$136,261.68	\$14,637.30	\$150,898.98	\$144,827.23	\$144,827.23	\$6,071.75
<b>Total del Gasto</b>	<b>\$41,095,897.87</b>	<b>\$1,542,547.24</b>	<b>\$42,638,445.11</b>	<b>\$40,862,053.21</b>	<b>\$40,862,053.21</b>	<b>\$1,776,391.90</b>



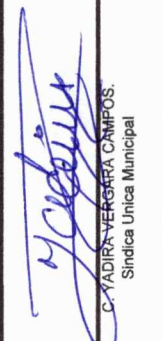
H. AYUNTAMIENTO  
CONSTITUCIONAL  
**PRESIDENCIA**  
SALTABARRANCA, VER.  
CUATRIENIO 2022-2025



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**REGIDURIA**  
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**SINDICATURA**  
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H. AYUNTAMIENTO  
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